## **City of Lompoc-Lompoc Transit**

ID Number: 9149

100 Civic Center Plaza, P.O. Box 8001

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Chief Executive Officer: Richard L. Fernbaugh, Aviation/Transportation Administrator

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## Lompoc, CA 93438-8001 (805)736-1261 **System Wide Information Modal Information** Financial Information **General Information** Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** Operating Expense \$258,608 \$783,251 Directly Operated Lompoc, CA \$0 Capital Funding \$36.014 \$646.355 Purchased Transportation Square Miles 41 281,105 Annual Passenger Miles 4.377.500 524,140 \$281,105 Population 56.591 **Total Fare Revenues Earned** Annual Vehicle Revenue Miles 114,000 179,965 Population Ranking out of 405 UZA's 359 Annual Unlinked Trips 42.500 128.506 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 170 481 Passenger Fares \$281,105 Annual Vehicle Revenue Hours 2.500 16.420 Local Funds 236,986 Fixed Guideway Directional Route Miles 0.0 N/A **Service Area Statistics** State Funds 170,632 Vehicles Available for Maximum Service 4 Square Miles 41 Federal Assistance 349,019 Average Fleet Age in Years 1.0 6.0 Population 56.591 Other Funds 4.117 Vehicles Operated in Maximum Service 4 Total Operating Funds Expended \$1.041.859 Peak to Base Ratio 0.0 N/A Percent Spares 0% 0% Service Consumption Incidents 0 Annual Passenger Miles 4,901,640 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips Salaries, Wages and Benefits 171,006 \$0 Average Weekday Unlinked Trips 651 Materials and Supplies Λ Performance Measures Average Saturday Unlinked Trips 134 Purchased Transportation 1,041,859 Average Sunday Unlinked Trips Other Operating Expenses 0 Service Efficiency **Total Operating Expenses** \$1,041,859 Operating Expense per Vehicle Revenue Mile \$2.27 \$4.35 Operating Expense per Vehicle Revenue Hour \$103.44 \$47.70 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 293.965 Cost Effectiveness Sources of Capital Funds Expended Annual Vehicle Revenue Hours 18.920 Operating Expense per Passenger Mile \$0.06 \$1.49 Vehicles Available for Maximum Service Local Funds \$36,014 11 Operating Expense per Unlinked Passenger Trip \$6.08 \$6.10 Vehicles Operated in Maximum Service 11 State Funds 325,470 Base Period Requirement Federal Assistance Service Effectiveness 320,885 **Total Capital Funds Expended** \$682,369 Unlinked Passenger Trips per Vehicle Revenue Mile 0.37 0.71 Unlinked Passenger Trips per Vehicle Revenue Hour 17.00 7.83 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Directly Purchased Rolling **Facilities** Operating Expense per Passenger Trips per Operating Expense per Stock and Other Passenger Mile Vehicle Revenue Mile Operated Transportation Total Vehicle Revenue Mile \$36.014 \$36.014 Bus 0 4 Bus \$0 \$2.50 Demand Response 0 Demand Response 632,377 13.978 646,355 \$0.25 0.60 \$668 391 \$13,978 \$682,369 Total Total 0.50 \$2.00 \$0.20 0.40 \$1.50 \$0.15 0.30 \$1.00 \$0.10 0.20 \$0.50 \$0.05 0.10 \$0.00 \$0.00 0.00 95 96 97 98 99 97 98 97 98 96 99 96 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile **Vehicle Revenue Mile** Local Local 5% 24% 27% 1.00 \$5.00 \$2.00 0.80 \$4.00 Federal \$1.50 \$3.00 0.60 \$1.00 0.40 \$2.00 State \$0.50 \$1.00 0.20 16% \$0.00 \$0.00 0.00 Federal

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Data Source: 1999 National Transit Database

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